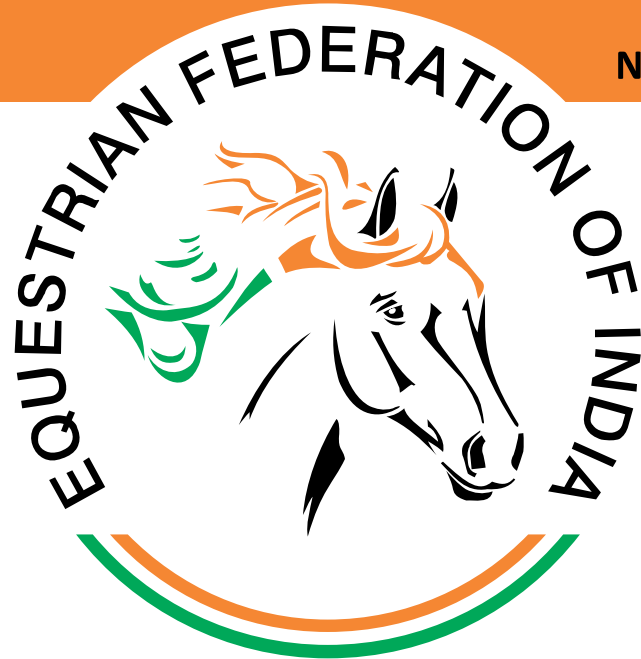




Notice No.....

59TH ANNUAL GENERAL BODY MEETING 2020

on 21st March 2021 at 1100 hrs



Venue :- DSOI, Dhaula Kuan, Delhi Cantt- 110 010

59TH ANNUAL GENERAL BODY MEETING



072/EFI/2021

18th February 2021

(All EFI Members)

NOTICE

**THE EQUESTRIAN FEDERATION OF INDIA: 59TH ANNUAL GENERAL
BODY MEETING TO BE HELD ON 21ST MARCH 2021 AT
DSOI, DHAULA KUAN, NEW DELHI- 110 010**

1. The 59th Annual General Body Meeting of the Equestrian Federation of India will be held at **1100 hours** on **21st March 2021** at **DSOI, Dhaula Kuan, Delhi Cantt- 110 010**. The Agenda points of the meeting are as under :-

<u>S.No</u>	<u>Agenda Points</u>
Agenda No I	: Confirmation of the minutes of last Annual General Body Meeting as circulated and uploaded on website
Agenda No II	: Secretary General's Report
Agenda No III	: Passing of Audited Statement of Accounts 2019-20
Agenda No IV	: Approval of Proposed Annual Expenditure 2020-21 and 2021-22
Agenda No V	: New Memberships
Agenda No VI	: Points received from members
Agenda No VII	: Felicitation

2. Individual & Life members have to be present at the meeting whereas Unit/Club/Institute and State/UT Association members may be represented by maximum two delegates who must be in possession of authority letter duly signed by their office bearer. Authority letter attached.

Note :- The Federation accounts will be available from 1000h to 1300h at the Federation Office from 25th February 2021 to 06th March 2021 for perusal of members only. Observations on accounts will be submitted in writing to reach EFI Office latest by 10th March 2021.



(Jaiveer Singh)
Colonel
Secretary General

Place : Delhi Cantt -110 010

Dated : 18 February 2021

Enclosures:-

- (a) Audit Report : 2019-20 - Appendix 'A'
- (b) Proposed Budget : 2020-21 & 2021-22 - Appendix 'B'
- (c) Details of New Members from 1st April 2019 to 31st March 2020 - Appendix 'C'
- (d) Authority Letter - Appendix 'D'

AUDIT REPORT 2019-20**Appendix 'A'**

Name	THE EQUESTRIAN FEDERATION OF INDIA
Date of formation	13.07.1967
Address	B- Sqn, 61, Cavalry, Cariappa Marg, Delhi Cantt. NEW DELHI - 110 010
Previous Year	2019-20
Assessment Year	2020-21
PAN	AAATE2736P
Ward/Circle/Range	Exemption Ward- Delhi

STATEMENT OF ASSESSABLE INCOME**INCOME FROM OTHER SOURCES :****Gross Income:**

Govt. Grants & Corpus Money			2,38,01,726	
Subscription & Other Income			17,30,806	
Interest on saving & Fixed Deposit accounts			42,53,365	
Dividend on UTI Bonds- exempt up to Rs.10.00 Lakh	13,55,083	10,00,000	3,55,083	3,01,40,980
Unutilised accumulated Funds of earlier year u/s 11(2):				-
				<u>3,01,40,980</u>

Application of Income during the year :

i) Purchase of Fixed Assets during the Previous year			69,398	
Total Income Applied during the P Y 2019-20		2,66,87,807		
Less: Depreciation charged on addition of Fixed Assets		20,834		
		<u>2,66,66,972</u>		
ii) Income Applied during the Previous year 2019-20		2,66,66,972		
iii) Expenses incurred outside India eligible u/s 11(1) (c)		-	2,66,66,972	
Less : Set Apart u/s 11(1) (a) @ 15% maximum of available surplus or less available			34,04,609	
Less : Accumulated u/s 11(1)(2)- Receivable Amount			-	
Less : Accumulated u/s 11(2) - 15% of Gross receipts for specific purpose				3,01,40,980
Taxable Income				<u>-</u>
Tax Due				-
Add: Education cess @ 4%				-
Add: Interest u/s 234A/234B/234C				-
Less : TDS on Interest & Other Receipts			19,964	
Less : Advance Tax			-	19,964
TAX PAYABLE / REFUND RECEIVABLE				<u>(19,964)</u>
Less: Tax paid u/s 144 A- Self Assessment tax				-
TAX PAYABLE / (REFUND RECEIVABLE)				<u>(19,964)</u>

DETAILS OF ACCUMULATED FUND AND ITS UTILISATION U/S 11(2) :

A.Y.	Accumulated fund	Utilised earlier years	Utilised	Un-utilised and Taxed	Balance
2016-17	1,20,15,000	-	-	-	1,20,15,000
2017-18	1,13,85,000	-	-	-	2,34,00,000
2018-19	1,26,50,000	-	-	-	3,60,50,000
2019-20	32,00,000				3,92,50,000

For THE EQUESTRIAN FEDERATION OF INDIA


 Secretary General
 Equestrian Federation of India


 Treasurer
 Equestrian Federation of India

FORM NO. 10B

[See rule 17B]

Audit report under section 12A(b) of the Income-tax Act, 1961, in the case of charitable or religious trusts or institutions

We have examined the balance sheet of **THE EQUESTRIAN FEDERATION OF INDIA**, AAATE2736P [name and PAN of the trust or institution] as at **31/03/2020** and the Profit and loss account for the year ended on that date which are in agreement with the books of account maintained by the said trust or institution.

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of the audit. In our opinion, proper books of account have been kept by the head office and the branches of the abovenamed institution visited by us so far as appears from our examination of the books, and proper Returns adequate for the purposes of audit have been received from branches not visited by us, subject to the comments given below:

NIL

In our opinion and to the best of our information, and according to information given to us, the said accounts give a true and fair view-

(i) in the case of the balance sheet, of the state of affairs of the above named institution as at **31/03/2020** and

(ii) in the case of the profit and loss account, of the profit or loss of its accounting year ending on **31/03/2020**

The prescribed particulars are annexed hereto.

Place **NEW DELHI**Date **02/12/2020**

Name

**PRADEEP CHANDRA AGRA
WAL**

Membership Number

097129

FRN (Firm Registration Number)

0011232N

Address

**D-183 LAJPAT NAGAR-PART
-I LAJPAT NAGAR PART - I
NEW DELHI DELHI 110024 IN
DIA**

ANNEXURE

Statement of particulars

I. APPLICATION OF INCOME FOR CHARITABLE OR RELIGIOUS PURPOSES

1.	Amount of income of the previous year applied to charitable or religious purposes in India during that year (₹)	26736371
2.	Whether the institution has exercised the option under clause (2) of the Explanation to section 11(1) ? If so, the details of the amount of income deemed to have been applied to charitable or religious purposes in India during the previous year (₹)	No
3.	Amount of income accumulated or set apart for application to charitable or religious purposes, to the extent it does not exceed 15 per cent of the income derived from property held under trust wholly for such purposes. (₹)	Yes 3404609
4.	Amount of income eligible for exemption under section 11(1)(c) (Give details)	No
5.	Amount of income, in addition to the amount referred to in item 3 above, accumulated or set apart for specified purposes under section 11(2) (₹)	0
6.	Whether the amount of income mentioned in item 5 above has been invested or deposited in the manner laid down in section 11(2)(b) ? If so, the details thereof.	Not Applicable
7.	Whether any part of the income in respect of which an option was exercised under clause (2) of the Explanation to section 11(1) in any earlier year is deemed to be income of the previous year under section 11(1B) ? If so, the details thereof (₹)	No
8.	Whether, during the previous year, any part of income accumulated or set apart for specified purposes under section 11(2) in any earlier year-	
(a)	has been applied for purposes other than charitable or religious purposes or has ceased to be accumulated or set apart for application thereto, or	No

**THE EQUESTRIAN FEDERATION OF INDIA
BALANCE SHEET AS ON 31ST MARCH, 2020**

LIABILITIES		Current Year	Previous Year	ASSETS	Current Year	Previous Year
General Reserve fund :				Cash and Bank Balance:		
Opening Fund	83,357,696.95			Cash in Hand	12,467.00	13,347.00
Add: TDS refund	750.00			Cash at Bank- Syndicate Bank	40,761,844.17	(1,350.51)
Add: Excess of Income over Expenditure	4,453,172.88	87,811,629.83	83,357,696.95	Cash at Bank- Syndicate Bank- Retirement Benefit	-	510,421.88
Current Liabilities & Provision :				Investments:		
Audit Fee Payable		39,600.00	36,000.00	Fixed Deposit with Banks -As per Annexure "D"	40,916,751.56	47,264,488.79
Subscriptions received in advance		91,000.00	88,000.00	(Including Accrued interest thereon)	3,835,336.86	2,481,859.66
Expenses Payable against 17th Asian Games expenses		152,571.11	4,056,004.59	Units of UTI Mutual funds- As per Annexure "D"		
Membership Fee pending for Confirmation		139,000.00	83,000.00	Fixed Assets :	396,434.45	463,756.96
Retirement benefits Payable		-	510,421.88	As per Annexure -"A" attached		
Financial Assistances Payable		150,000.00	25,000.00	Current Assets & Advances :		
Expenses Payable (As per Annexure "B")		801,673.00	2,452,745.11	Closing Stock of Postage Stamps	74,856.70	63.00
Advance Received for Solidarity Jumping Coaching		170,586.98	170,586.98	Closing stock of Jackets, T-shirts etc.	1,228,920.00	72,295.95
Corpus Fund Refundable		1,200,000.00	100,000.00	Closing stock of Coffee Table Book	592,900.00	398,900.00
Expenses Payable against 18th Asian Games		1,163,345.82	9,379,828.13	Outstanding Annual Subscriptions		
Bid Amount Refundable		150,000.00	350,000.00	Grant for 17th Asian Games receivable	-	11,399,260.11
Advance Bid Amount received		-	550,000.00	Expenses Receivables (As per Annexure "C")	3,825,541.00	37,455,360.80
Govt. Grant received and Payable For JNEC 2018 -Kolkata		1,275,000.00	1,275,000.00	Advance paid against Expenses	-	892,006.00
TDS Payable		10,859.00	6,376.00	Income Tax Deposited against Appeal	1,474,250.00	1,474,250.00
				TDS Receivable	19,964.00	-
				Security Deposit- Telephone	16,000.00	16,000.00
		93,155,265.74	102,440,659.64		93,155,265.74	102,440,659.64

Auditor's Report

As per our report of even date attached.

For Gyan Chandra & Co.

Chartered Accountants

FRN : 011232N

Pradeep C. Agrawal

Partner

Date : 02/12/2020

Place : New Delhi

UDIN: 20097129 AAAAE 2952

For THE EQUESTRIAN FEDERATION OF INDIA

Signature

Secretary General

Secretary General

Equestrian Federation of India

Signature

Treasurer

Equestrian Federation of India

THE EQUESTRIAN FEDERATION OF INDIA
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2020

EXPENDITURE	Current Year	Previous Year	INCOME	Current Year	Previous Year
Event Expenses:			Govt. Grants & Corpus Money:		
Expenses for 18th Asian game - Claimed	-	28,311,193.80	Corpus Money	150,000.00	10,000.00
Expenses for 18th Asian game - Unclaimed	-	2,592,283.10	Registration fee from Riders & Horses (FEI & FEI)	742,080.00	599,001.00
Expenses for Dressage Coaching Camp	164,338.00	2,370,863.20	Entry fee receipts	1,332,655.00	2,393,930.00
Expenses for Eventing Coaching Camp	-	2,185,890.55	NOC Fee from Outside Agency for Indian riders participated in overseas Events	17,519,797.59	17,875,601.45
Expenses for Show jumping Coaching Camp	-	2,949,393.61	Receipts and receivables for 18th Asian Game	-	28,311,193.80
Expenses for Tent pegging Camp	26,450.00	271,354.00	Receipts and receivables for Dressage Coaching Camp	-	2,339,536.00
Expenses for FEI WDC/Jumping challenge	726,475.61	142,854.00	Receipts and receivables for Eventing Coaching Camp	-	1,472,711.00
Payment to FEI for Riders & Horses	583,360.02	648,824.85	Receipts and receivables for Show Jumping Coach	-	2,829,846.00
Incentives to Associations	1,175,395.00	775,000.00	Receipts for Tent pegging Camp	-	229,341.00
Financial Assistance to Event organizers	900,000.00	513,000.00	Grant from Govt - FEI Solidarity Eventing	-	877,181.92
Financial Assistance to officials of FEI for Courses	164,760.00	275,000.00	Endurance/ Courses fees	153,760.00	-
Expenses for NEC Dressage	364,560.14	294,840.15	Expenses No longer Payable - 17th Asian Games	3,903,433.48	-
Show Cross Country Set- Non reimbursed portion	-	300,000.00			
Exp. for Eventing event FEI Course & CCI* Meerut	-	182,511.00			
JNEC Expenses	247,961.00	101,011.00	Subscription & Other Income:		
Expenses for NEC tent Pegging Qualifier team	-	40,773.00	Application fees - Individual	-	2,000.00
NEC/CCI*/CIC**Eventing, Bangalore	-	148,456.32	Application fees - Clubs and Associations	16,000.00	12,000.00
Expenses for Asian Game Trial	-	160,470.00	Application fees - Life Member	72,000.00	56,000.00
AEF Under 21 Dressage	125,850.00	51,300.00	Life Membership fee	518,000.00	399,000.00
Expenses for Endurance Clinic Game	-	35,050.00	Annual Subscriptions from Members	996,000.00	1,016,000.00
CSI Jumping Expenses	-	45,886.00	Nomination fee for AGM	18,000.00	8,000.00
FEI world Dressage challenge	-	93,579.51	Interest on Fixed Deposits and Saving Accounts	4,253,364.88	3,403,079.76
Medals, Rosetts & Momentos expenses	246,482.48	190,239.00	Other Receipts	12,721.00	31,000.00
Expenses for FEI Solidarity Programme	-	795,625.92	Dividend on UTI Mutual funds	1,355,082.89	138,904.18
Expenses for Endurance for CCI*/CCI**	-	81,556.00	FEI Vet Stamp Fees collection	28,085.00	-
Expenses for FEI Asian Championship	281,311.33	-	Hiring charges for Jumping Set	70,000.00	-
Expenses for Asian Continental Championship- Eventing	310,046.96	-			
FEI General Assembly/Extra Ordinary G.Assembly	130,617.27	-			
AGM/ECM Expenses	1,806.00	281,831.00			
Annual Fee - Indian Olympic Association (IOA)	409,596.00	891,817.00			
Subscription and Expenses to FEI, AEF & ITPF	1,000.00	1,000.00			
Corpus Money written off	1,352,789.00	321,473.77			
Non Recoverable from Govt. of India-17th Asian Games	100,000.00	-			
Not Recoverable from SAI and others - 18th Asian Trails	11,399,260.11	-			
Balance Carried Forward	5,254,032.80	-			
	7,174,888.12	16,951,249.33			
	31,140,979.84	62,004,326.11			

Date : 02/12/2020
Place : New Delhi



For THE EQUESTRIAN FEDERATION OF INDIA

Secretary General
Secretary General
Equestrian Federation of India

Treasurer
Treasurer

Equestrian Federation of India

THE EQUESTRIAN FEDERATION OF INDIA
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2020

<i>Administration Expenses:</i>						
Travelling & Conveyance	323,787.00	402,774.60				
Salaries	631,227.00	565,756.00				
Office Maintenance	32,851.00	63,676.00				
Misc. Expenditures	79,103.00	43,666.00				
Legal & Professional Expenses	594,899.00	1,799,100.00				
Postage Stamps & Courier	8,502.00	1,243.00				
Diwali Expenses	15,000.00	15,000.00				
Printing & Stationary	134,200.00	199,119.00				
Bank Charges	80,098.06	94,556.55				
Electrical & Computer running Expenses	46,983.00	34,741.00				
Telephone and Internet	110,431.82	117,502.00				
Web Site Expenses	170,510.00	219,390.00				
Audit Fee	51,200.00	40,000.00				
Depreciation on Fixed Assets	110,323.23	115,658.04				
Employer's Contribution towards P.F.	5,860.00	135,052.00				
Purchase of T-shirts, Jackets, Tie etc.	106,436.25	(27,265.00)				
Expenses on Coffee Table Book	192,010.00	-				
Unusable Fixed Assets written off	26,397.28	-				
Round off	1,896.60	1,428.00				
Prior Period Expenses/Income	-	28,059.90				
<i>Excess of Income over Expenditures</i>	4,453,172.88	13,101,792.24				
	7,174,888.12	16,951,249.33				
			<i>Balance Brought Forward</i>	7,174,888.12	16,951,249.33	

For THE EQUESTRIAN FEDERATION OF INDIA

SW

Secretary General
Equestrian Federation of India
Secretary General


Treasurer
Equestrian Federation of India

Auditor's Report

As per our Report of even date attached.

For Gyan Chandra & Co.

Chartered Accountants

FRN : 011232N



Pradeep C. Agrawal
Partner

Date : 02/12/2020

Place : New Delhi

UDIN: 26097129 AAAAEE2952

THE EQUESTRIAN FEDERATION OF INDIA

FIXED ASSETS AND DEPRECIATION

For the year ended 31st March, 2020

Annexure -A

PARTICULARS	RATE OF DEP.	BALANCE AS ON 01.04.2019	ADDITION MORE THAN SIX MONTH	LESS THAN SIX MONTHS	SALE/DISPOSAL	TOTAL	DEPRECIATION DURING THE YEAR	BALANCE AS ON 31.03.2020
15%								
Office Equipments		18,089.59	0.00	0.00	0.00	18,089.59	2,713.44	15,376.15
Mobile		-	0.00	6,501.80	0.00	6,501.80	487.64	6,014.17
Air Conditioner		50,044.97	0.00	0.00	12,108.92	37,936.05	5,690.41	32,245.65
Refrigerator		3,509.38	0.00	0.00	0.00	3,509.38	526.41	2,982.97
Fax Machine		4,714.37	0.00	0.00	4,714.37	0.00	0.00	0.00
Water Cooler		1,338.74	0.00	0.00	0.00	1,338.74	200.81	1,137.93
Tata Sky		5,924.24	0.00	0.00	0.00	5,924.24	888.64	5,035.60
Measuring Wheel		976.15	0.00	0.00	976.15	(0.00)	(0.00)	(0.00)
Television		37,768.53	0.00	0.00	0.00	37,768.53	5,665.28	32,103.25
Air Cooler		5,715.44	0.00	0.00	5,715.44	0.00	0.00	0.00
Lances for Tent Pegging		12,973.13	0.00	0.00	0.00	12,973.13	1,945.97	11,027.16
RO Kent -Water purifier		5,349.52	4,050.00	4,375.00	0.00	13,774.52	1,738.05	12,036.46
Photo Copier Machine		144,152.00	0.00	0.00	0.00	144,152.00	21,622.80	122,529.20
Almirah		7,668.89	0.00	0.00	0.00	7,668.89	1,150.33	6,518.55
		298,224.95	4,050.00	10,876.80	23,514.88	289,636.87	42,629.77	247,007.10
10%								
Furniture & Fixture		25,201.26	0.00	0.00	1,778.12	23,423.14	2,342.31	21,080.83
Cups & Trophies		18,087.84	0.00	0.00	0.00	18,087.84	1,808.78	16,279.06
Flag		13,673.85	0.00	0.00	0.00	13,673.85	1,367.39	12,306.47
Steel Box & Racks		3,470.20	0.00	0.00	1,104.28	2,365.92	236.59	2,129.33
		60,433.15	0.00	0.00	2,882.40	57,550.75	5,755.08	51,795.68
40%								
UPS		94.99	0.00	0.00	0.00	94.99	38.00	56.99
Printer		78.10	45,023.00	9,448.20	0.00	54,549.30	19,930.08	34,619.22
Computer & Laptop		104,925.77	0.00	0.00	0.00	104,925.77	41,970.31	62,955.46
		105,098.86	45,023.00	9,448.20	0.00	159,570.06	61,938.38	97,631.68
TOTAL		463,756.96	49,073.00	20,325.00	26,397.28	506,757.68	110,323.23	396,434.45

Place: New Delhi
Date: 02/12/2020

For THE EQUESTRIAN FEDERATION OF INDIA

Secretary General
Equestrian Federation of India

Treasurer
Equestrian Federation of India

ANNEXURE -

M/S THE EQUESTRIAN FEDERATION OF INDIA

For the Financial year ended 31st March 2020.

1. **SIGNIFICANT ACCOUNTING POLICIES**

a. **Basis of preparation:**

The financial statement are prepared under the historical cost convention on the accrual basis in accordance With Generally Accepted Accounting Principles (GAAP) in India, and materially comply with accounting standards issued by ICAI and the provisions of Income Tax Act, 1961.

b. **Use of Estimates:**

The preparation of financial statements in conformity with GAAP requires management to make estimates and assumptions that affect the reported amount of assets and liabilities and the reported amount of revenues and expenses during the period. Actual results may differ from these estimate.

c. **Revenue Recognition:**

Revenue are recognised as under:

- a) Revenue with respect to subscription, Grants and corpus money is recognized as due.
- b) Interest is recognized on accrual basis.
- c) Dividends is recognized when right to receive are established.

d. **Fixed Assets:**

Fixed Assets are stated at cost less accumulated depreciation. Costs include cost of acquisition and all other attributable cost for bringing the asset to its working condition for its intended use. The assets are capitalized from the date when they are ready to put to use.

e. **Depreciation:**

Depreciation is provided on a WDV method at the rates specified in the Income Tax Act, 1961.

f. **Inventories:**

Stocks are valued on FIFO basis and are stated at lower of cost or net realizable value.

g. **Investments:**

Long term investments are stated at cost, after providing for diminution in their carrying values, if any, other than of temporary nature. Current investments are carried at lower of cost or fair value on individual investment basis.

h. **Taxation:**

The current charge for Income Tax is calculated in accordance with the relevant tax regulations applicable to the Federation.

i. Impairment of Assets

The Federation at each balance sheet date whether there is any indication that an asset may be impaired. If Any such indication exists, the Federation estimates the recoverable amount of the asset. If such recoverable amount of the asset or the recoverable amount of the cash-generating unit to which the asset belongs is less than its carrying amount, the carrying amount is reduced to its recoverable amount. The reduction is treated as an impairment loss and is recognized in the Income and Expenditure account.

j. Provisions

A provision is recognized when:

- i. the Federation has a present obligation as a result of past event;
- ii. it is probable that an outflow of resources embodying economic benefits will be required to settle the obligation; and
- iii. a reliable estimate can be made of the amount of the obligation.

Provisions are not discounted to its present value and are determined based on best estimate required to settle the obligation at the balance sheet date. These are reviewed at each balance sheet date and adjusted to reflect the current best estimates.

2-Notes to Accounts:

1-Previous year's figures have been regrouped, rearranged and re-casted wherever considered necessary.

2-CONTINGENT LIABILITIES NOT PROVIDED FOR:

- a) Income tax Liability in respect of Appeal pending before income tax Authority for Rs. 73.71 lakh.
- b) Legal cases pending before Hon'ble Courts of India against Federation –Amount not quantifiable.

3-The Federation acquired Fixed Assets worth of Rs. 69,398.00 and Fixed Assets amounting to Rs. 26,397.28 has been disposed off during the year.

4- The Federation expended Rs. 5.95 Lakh (Rs. 17.99 Lakh) towards legal Expenses during the year to defend interest of the EFI.

5-Realisation of Grant/ amount receivable from Ministry of Sports/IOA, Govt of India for 17th Asian Games amounting to Rs. 1,13,99,260.11 and Amount realisation from SAI and Others amounting to Rs. 52,54,032.80 has been written off during the year. Expenses/Liability of earlier years related to 17th Asian Games amounting to Rs. 39,03,433.78 paid by players and associations has been written back during the year due to non-realisation of fund from the Govt. and other agencies.

6-The EFI has accumulated surplus of earlier years for utilisation of specific purpose. However, the same has yet not been utilised. The surplus will be added in taxable income of year in which a period of five year expired from the year it was first time created. Details thereof as under:

DETAILS OF ACCUMULATED FUND AND ITS UTILISATION U/S 11(2) :

F.Y.	Accumulated fund	Utilised earlier years	Utilised in FY 2019-20	Un - utilised and Taxed	Balance	Expired in F.Y.	Cumulative Balance
2015-16	1,20,15,000	-	-	-	1,20,15,000	2020-21	1,20,15,000
2016-17	1,13,85,000	-	-	-	2,34,00,000	2021-22	2,34,00,000
2017-18	1,26,50,000	-	-	-	3,60,50,000	2022-23	3,60,50,000
2018-19	32,00,000				3,92,50,000	2023-24	3,92,50,000
Total							3,60,50,000

THE EQUESTRIAN FEDERATION OF INDIA

Details of Expenses Payable as on 31.03.2020

Annexure-B

Particulars	2019-20	2018-19
M/s Equeineeds- Cross Country Set	-	1,300,000.00
M/s Zoom HKG info soft	-	284.00
Telephone Expenses Payable	-	3,019.00
Amount Payable for Eventing Coaching Camp	-	401,678.11
Amount Payable for Dressage Coaching Camp	463,183.00	463,183.00
Bulaqi Dass Singhal & Sons for jumping Set	-	245,000.00
Accounting Charges Payable	16,170.00	39,581.00
Annual Subscription Payable to IOA, FEI, AEF, ITPF	35,820.00	
Equestrian Breeders & Sports Association	286,500.00	
Total	801,673.00	2,452,745.11

Annexure-C

Details of Expenses Receivables from Govt Authorities and Other Organisations as on 31.03.2020

Particulars	2019-20	2018-19
Claim receivable for Coaching Camp	2,375,707.00	6,632,093.00
Claim receivable for 18th Asian Games	-	28,311,193.80
Claim receivable for Country Set	250,000.00	250,000.00
Claim receivable for NEC Tent Pegging	-	60,888.00
Claim receivable for FEI WJC	-	145,650.00
Claim receivable for Various Programme	-	67,354.00
Claim receivable for CSIJB	-	8,960.00
Corpus Money Receivable	70,000.00	170,000.00
Grant for salary of Asstt. Secretary Receivable	-	431,640.00
Grant Receivable for Show Jumping Set	245,000.00	245,000.00
Amount receivables from Event organisations	80,259.00	80,259.00
Claim receivable for 18th Asian Games	683,075.00	1,052,323.00
Entry fees Receivable	116,000.00	
Advance payment to Viraj Ramesh Rao- Advocate	5,500.00	
Total	3,825,541.00	37,455,360.80


Secretary General
Equestrian Federation of India


Treasurer
Equestrian Federation of India

THE EQUESTRIAN FEDERATION OF INDIA

Annexure- D

Details of Fixed Deposit 31st March 2020

Particulars	Amount
Accrued Intt on Sweep In/out	300,157.29
Accrued Intt on Fd with Syndicate	18,233.72
Fd Syndicate 49504-62	5,728,709.32
Fd Syndicate 49504-69	10,591.79
FD Syndicate 49504-75	3,689,692.90
Fd Syndicate Bank- 49504-70	1,382,472.65
Fd Syndicate Bank 49504-71	1,268,719.87
Fd Syndicate Bank 49504-72	6,344,875.91
Fd Syndicate Bank 49504-73	6,335,659.29
Fd Syndicate Bank 49504-74	6,739,755.02
Fd Syndicate Bank 49504-76	1,305,843.44
Fd Syndicate Bank 49504-77	2,092,616.36
Fd Syndicate Bank 49504-78	3,327,866.79
Fd Syndicate Bank 49504-79	1,210,402.54
Fixed Deposit with HDFC- RO/226178	1,161,154.67
	40,916,751.56
UTI Mutual Fund F.No. 581244058535	382,610.80
UTI Mutual Fund F.No.-581244058524	330,906.80
UTI Mutual Fund F.No.-581244058546	316,429.66
UTI Mutual Fund F. No.-581244058673	2,590,324.00
UTI- Regular Saving Fund F.No.-581263243054	52,688.09
UTI- Regular Saving Fund F.No.-581263243181	162,377.51
Grand Total	3,835,336.86

Secretary General
Equestrian Federation of India

Treasurer
Equestrian Federation of India

Equestrian Federation of India

Details of Amount Accumulated u/s 11(2) of the Income Tax Act, 1961 from FY 2015-16 to FY 2019-20 and its utilisation

ACCUMULATION:

<i>Fund Accumulated for Activities</i>	<i>F.Y. 2015-16</i>	<i>F.Y. 2016-17</i>	<i>F.Y. 2017-18</i>	<i>F.Y. 2018-19</i>	<i>F.Y. 2019-20</i>	<i>Total</i>
Infrastructure Development	4,806,000	4,554,000	12,650,000	1,280,000	-	23,290,000
Training of Riders/Coaches/Officials	3,604,500	3,415,500	-	960,000	-	7,980,000
Conduct of Various Equestrian Events	3,604,500	3,415,500	-	960,000	-	7,980,000
	12,015,000	11,385,000	12,650,000	3,200,000	-	39,250,000

UTILISATION :

<i>Out of F.Y.2015-16</i>	<i>F.Y. 2016-17</i>	<i>F.Y. 2017-18</i>	<i>F.Y. 2018-19</i>	<i>F.Y. 2019-20</i>	<i>Total</i>
Infrastructure Development	-	-	-	-	-
Training of Riders/Coaches/Officials	-	-	-	-	-
Conduct of Various Equestrian Events	-	-	-	-	-

<i>Out of F.Y.2016-17</i>	<i>F.Y. 2017-18</i>	<i>F.Y. 2018-19</i>	<i>F.Y. 2019-20</i>	<i>Total</i>
Infrastructure Development	-	-	-	-
Training of Riders/Coaches/Officials	-	-	-	-
Conduct of Various Equestrian Events	-	-	-	-

<i>Out of F.Y.2017-18</i>	<i>F.Y. 2018-19</i>	<i>F.Y. 2019-20</i>	<i>Total</i>
Infrastructure Development	-	-	-
Training of Riders/Coaches/Officials	-	-	-
Conduct of Various Equestrian Events	-	-	-

<i>Out of F.Y.2018-19</i>	<i>F.Y. 2019-20</i>	<i>Total</i>
Infrastructure Development	-	-
Training of Riders/Coaches/Officials	-	-
Conduct of Various Equestrian Events	-	-

Appendix 'B'**PROPOSED BUDGET FOR 2020-2021 AND 2021-2022**

S No	Head	Budget allotted for 2019-2020	Expenditure for 2019-2020	Proposed Expenditure for 2020-21	Proposed Expenditure for 2021-22	Remarks
1	Establishment incl salary and expdr of Tpt & mobile (incl PF) to Office Staff	8,00,000/-	8,63,901/-	5,00,000/-	8,00,000/-	
2	Postage stamps and courier	30,000/-	38,905/-	50,000/-	50,000/-	
3	Office Maintenance/ Rent	1,70,000/-	60,232/-	5,00,000/-	5,00,000/-	
4	Legal & Professional Expense	10,00,000/-	6,46,338/-	10,00,000/-	10,00,000/-	
5	Telephone/Internet/ Fax/ Website	3,00,000/-	2,27,441.82	3,00,000/-	3,00,000/-	
6	Payment of Subscription to FEI/AEF/ITPF/IOA	3,50,000/-	10,43,731/-	15,00,000/-	25,00,000/-	Annual Subscription of FEI increased from CHF 13,000 to CHF 20,000
7	Annual General Assembly FEI/AEF/ITPF	5,60,000/-	1,806/-	7,00,000/-	7,00,000/-	
8	Conduct of Events in India and Abroad, Jury/coaches (Indian/ Foreign), foreign competition, conduct of Trials, Coaching Camps and all expenditure for competition and contingency expenditure (pandemic, political disturbance etc)	95,00,000/-	29,12,062.81	40,00,000/-	1,00,00,000/-	Asian Games Trails will be conducted during 2021-22
9	Electricity & water charges, etc	-	-	-	-	
10	EFI approved events (Medals, Rosettes, Momentos, Trophies)	3,00,000/-	1,99,619/-	3,00,000/-	3,00,000/-	

S No	Head	Budget allotted for 2019-2020	Expenditure for 2019-2020	Proposed Expenditure for 2020-21	Proposed Expenditure for 2021-22	Remarks
11	Travel expenses of officials detailed by EFI for events mentioned at Para 8 above	2,00,000/-	77,750/-	3,00,000/-	3,00,000/-	
12	Publicity & Media	2,00,000/-	-	2,00,000/-	10,00,000/-	
13	Stationery and Printing	7,31,600/-	1,34,200/-	2,50,000/-	3,00,000/-	
14	Visit EFI Officials in India/abroad	2,50,000/-	1,71,757/-	3,00,000/-	10,00,000/-	Asian Games trails will be conducted during 2021-22
15	Financial Assistance for REL (Rs 50,000/- or Rs 25,000/-)	10,00,000/-	10,00,000/-	11,00,000/-	15,00,000/-	
16	Financial Assistance to Army Units for organizing events	10,00,000/-	11,00,000/-	12,00,000/-	35,00,000/-	Asian Games trails will be conducted during 2021-22
17	Miscellaneous Expenditure (AGM / ECM, repair & maintenance of computer, purchase of stores and unforeseen expenditure)	10,00,000/-	9,93,665.06	12,00,000/-	13,00,000/-	
18	Financial Assistance to the officials who are detailed by the EFI to attend any course at abroad	3,00,000/-	64,760/-	3,00,000/-	3,00,000/-	

S No	Head	Budget allotted for 2019-2020	Expenditure for 2019-2020	Proposed Expenditure for 2020-21	Proposed Expenditure for 2021-22	Remarks
19	Expdr for Asian Games/Olympics/ Events under FEI Solidarity/AEF/ITPF Competitions in India & Abroad	93,79,823/-	82,16,482.31	-	1,00,00,000/-	
20	Asian continental Championship at Pattaya wef 01 to 08 Dec 2019	2,00,00,000/-	1,30,617.27	-	-	
21	Infrastructure Development & Procurement of Tangible Assets	-	-	1,50,00,000/-	3,00,00,000/-	
Total		4,70,71,423/-	1,78,83,268.27	2,87,00,000/-	6,53,50,000/-	

Appendix `C`

LIST OF NEW MEMBERS FROM 01ST APRIL 2019 TO 31ST MAR 2020

(a) LIFE MEMBERS

S.No	Name	Membership No
1	Mr Navaneet Murugesh	LM-759
2	Mr Nirav V Patel	LM-760
3	Mr Karan Patel	LM-761
4	Mr Harsh Lunia	LM-762
5	Mr Ranjeetsinh Vijaysinh Deshmukh	LM-763
6	Mr Sanjeev Kumar Sharma	LM-764
7	Mr Nabeel Rafique Shaikh	LM-765
8	Mr Shrenik Gada	LM-766
9	Mr Pranay P Mehta	LM-767
10	Brig Sanjiv Bhalla	LM-768
11	Ms Benafsha Irani	LM-769
12	Mr Gunesh Chintamani	LM-770
13	Dr Zahoor Mohammad	LM-771
14	Mr Anirudh Singh Mandawa	LM-772
14	Mr Animesh Singh	LM-773
16	Ms Rashmi Sahoo	LM-774
17	Mr Bakhtyar Kershasp Irani	LM-775
18	Mr Gaurav Sud	LM-776

S. No	Name	Membership No
19	Mr Abhishek Karnani	LM-777
20	Mr Zeeshan Malik	LM-778
21	Ms Rishika Raje Dash	LM-779
22	Mr Ashish Kumar Dora	LM-780
23	Lt Col Sameer Chaudhary	LM-781
24	Ms Devyani Jaipuria	LM-782
25	Lt Col Thomas K Thomas	LM-783
26	Mr Milan Arjun Luthria	LM-784
27	Maj Gen Anil Kumar, SM	LM-785
28	Lt Col C.V. Carter Arulraj	LM-786
29	Lt Col Tejinder Singh	LM-787
30	Lt Col Sanjeev Singh (Retd)	LM-788
31	Major Arun Sharma	LM-789
32	Major Jerin Kuruvilla	LM-790
33	Major Vikas Sharma	LM-791
34	Major Vaibhav Lakra	LM-792
35	Major Prince C Kurian	LM-793
36	Major Abhimanyu Singh	LM-794
37	Capt Piyush Deshmukh	LM-795
38	Lt Ritika Dahiya	LM-796
39	Lt Amreet Bhinder	LM-797
40	Dr Sanjay Sakalani,	LM-798
41	Ms Samarah Khatau Malaney	LM-799

S. No	Name	Membership No
42	Mr Sahir Thapar	LM-800
43	Mr Vignesh G Rao	LM-801
44	Mr Kahan Hiran Patel	LM-802
45	Mr Shyam Mehta	LM-803
46	Mr Nasir Jamal	LM-804
47	Mr Riyhad R Kundanmal	LM-805
48	Mr Haroon M Adam	LM-806
49	Ms Chinar Parikh	LM-807
50	Dr Pandurang Ganeshrao Sawandkar	LM-808
51	Mr Rajiv Kumar	LM-809
52	Mr Kamal Chandra Bhanj DEO	LM-810
53	Mr Nirmol Kumar Agarwal	LM-811
54	Mr Siddharth Vijay Rane	LM-812
55	Lt Col Faiz Siddiqui	LM-813
56	Col Amit Kumar	LM-814
57	Mr Barath Manoharan	LM-815
58	Mr Satinder Singh Kataria	LM-816
59	Mr Gulrez Qureshi	LM-817
60	Dr Sashitemjen Aier	LM-818
61	Mr M. Srinivas Reddy	LM-819
62	Ms B Amirtha Lakshmi	LM-820
63	Mr P Sai Chaitanya	LM-821
64	Ms Nisaba Godrej	LM-822
65	Lt Col Vijay Mahato	LM-823
66	NK Gajendra Shekhawat	LM-824

S. No	Name	Membership No
67	Hav Phool Singh	LM-825
68	Dr M Ravinder Reddy	LM-826
69	Mr Abbas Mohamed Bharmal	LM-827
70	Ris Maj Dinesh Kumar	LM-828
71	HC Suresh Kumar	LM-829
72	Mr Amrish Kumar Patel	LM-830
73	Sub Insp Shiva Ji Dubey	LM-831
74	Dr Tekchand	LM-832

(b) **INDIVIDUAL MEMBERS**

-----NIL-----

(c) **UNIT MEMBERS**

-----NIL-----

(d) **CLUB MEMBERS**

S.No	Name	Membership No
1	Riding School, BEG & Centre C/o Trg Bn-01, BEG & Centre Kirkee, Pune-411003	CM-339
2	Friends Equestrian Indigenous Sports Society, C-118, Sector-26, Noida, Gautam Budh Nagar Uttar Pradesh 201301	CM-340
3	Mukesh R Patel Riding Academy Shirpur Chopda Road, Opp Priyadarshini Spinning Mill, Tande, Shirpur Distt-Dhule Maharashtra	CM-341
4	Horse Riders Net JAK Printer Pvt Ltd, JAK Compound, Vill & PO-Byculla Teh-Byculla, Mumbai-400027 (MH)	CM-342

S.No	Name	Membership No
5	Chetak Festival Samiti AT Post - Sarangkhedda, Tel-Shahda Distt-Nandurbar, (Maharashtra)	CM-343
6	Sainik School Kalikiri Kalikiri (Post), Chittoor Distt Andhra Pradesh-517234	CM-344
7	Grenadiers Equestrian Club The Grenadiers Regf Centre C/o 56 APO, PIN-908775	CM-345
8	United Rider's Club (URC) House No. 219, Lane – 9, Road – 1, Shreejaganath Vihar Baramunda, Bhubaneswar Odisha – 751003	CM-346
9	Equestrian Breeders & Sports Association Survey No. 346, Opp Nandanvan Party Plot Dhvani Tenament, Isanpur, Ahmedabad Gujarat – 382443	CM-347
10	Sainik School Purulia PO – Sainik School, Dist – Purulia, West Bengal – 723104	CM-348
11	Fazilka Riding Club STN HQ (ADHOC) Fazilka C/o 56 APO, PIN – 905516	CM-349
12	Sainik School Kunjpura Sainik School, Kunjpura, Karnal Haryana – 132023	CM-350
13	Jamshedpur Horse Riding School JRD Tata Sports Complex, Northern Town, Bistupur, Jamshedpur, Jharkhand – 831001	CM-351
14	Asha Riding Centre Jalandhar Cantt (Punjab) Pin – 144005	CM-352
15	Sainik School, Amaravathinagar, Horse Riding Club PO Amaaravathinagar, Udymalpet Taluk Tiruppur, Tamilnadu 642102	CM-353
16	Gurukul Horse Riding Club Gurukul the School, NG-24 Ghaziabad Uttar Pradesh 201302	CM-354

(e) **ASSOCIATION MEMBERS**

-----NIL-----

Appendix 'D'

No :

EQUESTRIAN FEDERATION OF INDIA
AUTHORITY LETTER FOR AGM 2020

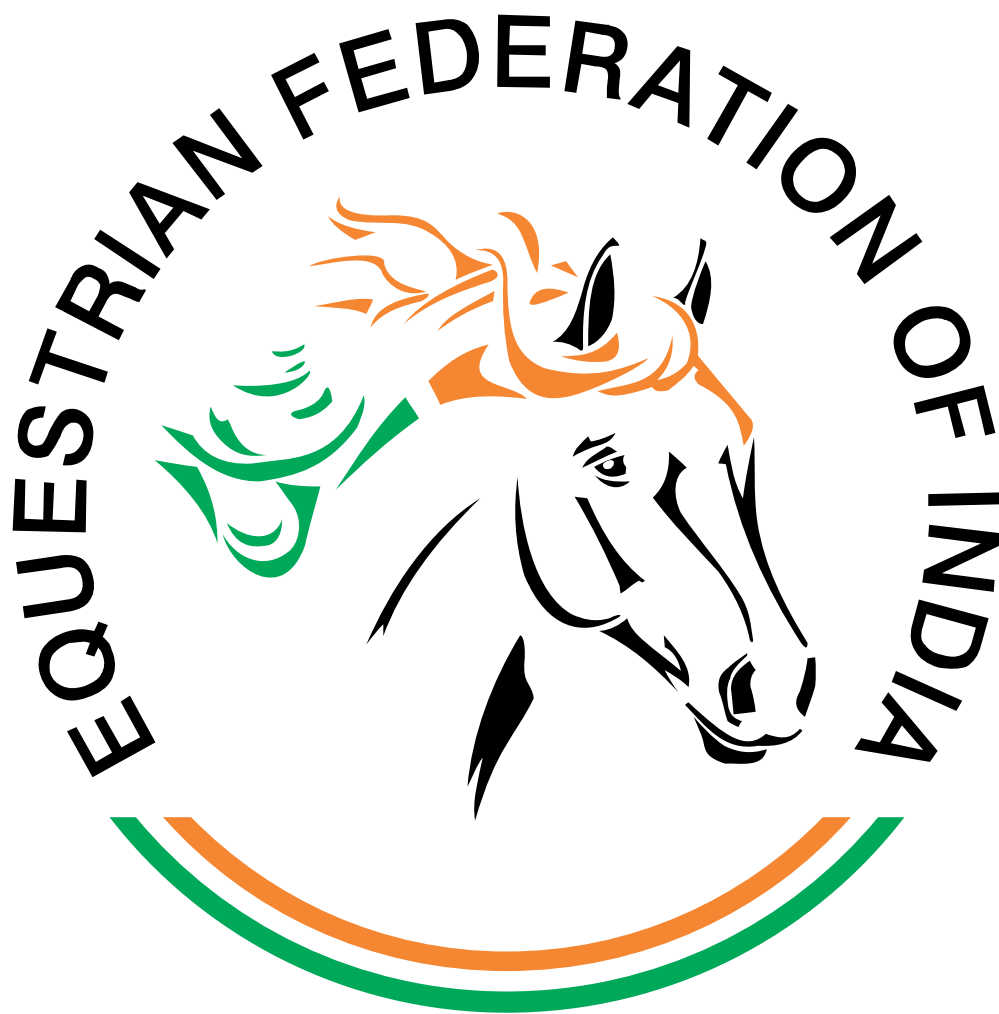
I,ofbeing a
Association/Club/Unit member of Equestrian Federation of India, hereby appoint
..... of as our authorized delegate in our
absence to attend in the Annual General Body Meeting 2020 of the Equestrian Federation of India
on **21st March 2021** and at any adjournment thereof.

Signature _____

Designation _____

(Office Stamp)

Name of Association/Club/Unit member



EQUESTRIAN FEDERATION OF INDIA

C/o 'B' Squadron, 61 Cavalry (Old Location)

Cariappa Marg, Delhi Cantt - 110 010

Tele : +91-11-25683601 / 2

Email : efiindianf@yahoo.co.in

Website : www.efinf.org